

ITEM: CYCLING CAPITAL PROGRAMME 2017/18

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1. Purpose of the Report

1.1 This report provides an update for the Cycle Forum on schemes to be put forward for inclusion in the proposed 2017/18 capital programme.

2. Supporting Information**Background**

2.1 At its [meeting on 21st February](#), Council agreed the budgets for the Capital Programme for 2017/18 and provisional Capital Programmes for the following two years.

2.2 For 2017/18, £75,000 has been made available for cycling, of which £50,000 is to be funded from developer contributions. When added to slippage from the previous year, the total available is £122,200.

2.3 Additionally, £30,000 has been made available for School Cycle Parking, of which £10,000 is to be funded from developer contributions.

2.4 The schemes to be funded from these budgets must be approved by Cabinet. In developing the programme, we have referred to the Draft Cycling Strategy and council manifesto, as well as responding to emerging issues.

2.5 Cycling Capital Programme**'Maidenhead Missing Links' Business Case** **£25,000**

- Preparing the business case that is necessary to secure £3.048 million of Growth Deal funding that has provisionally been allocated to the scheme. It includes walking, cycling and public realm improvements, connecting regeneration areas in Maidenhead town centre and linking to the station and residential areas.

Cherwell Close Bridge, Maidenhead **£30,000**

- Feasibility and design work for replacement of the existing footbridge over Strand Water with a new pedestrian / cycle bridge.

A329 High Street, Ascot **£18,500**

- The toucan crossing is the final element of the cycle route from Heatherwood Roundabout across the front of the racecourse. The crossing will allow cyclists travelling westbound to join the shared path on the north side.

Thames Path, Eton Wick **£15,000**

- Repairing Thames Path at Eton Wick, which has degraded since it was last improved in 2012. It has potholes and puddles affecting the full width of the path.

Bradenham Lane, Bisham **£10,000**

- Providing a contribution to the proposed Highways England scheme for a new cycle / pedestrian / equestrian link between Hurley Lane and Bradenham Lane, addressing the severance issue caused by the A404(M).

Brocas Street, Eton **£5,000**

- Removing cycle parking from Windsor Bridge and providing new cycle parking on a build-out. This scheme is subject to consultation on parking restrictions and relocation of the taxi rank.

Osgood Park, Windsor **£2,500**

- Providing cycle parking in our parks is a manifesto commitment – this park has been included as a priority, since it has a play park and Multi-Use Games Area.

Victoria Park, Windsor **£2,500**

- Providing cycle parking in our parks is a manifesto commitment – this park has been included as a priority, since it has a Multi-Use Games Area.

Thames Street, Windsor **£1,000**

- Providing additional cycle parking to serve Windsor town centre.

Lower Road, Cookham Rise **£1,000**

- Providing cycle parking to serve the local shops in the village centre.

2.6 An allowance of £11,500 has been made for fees.

2.7 **School Cycle Parking****Churchmead School, Datchet** **£15,000**

- Replacement / expansion of existing dilapidated cycle parking facilities

Wessex Primary School, Cox Green **£5,000**

- New cycle / scooter parking

St Edward's First School, Windsor **£5,000**

- Expansion of existing cycle / scooter parking

2.8 An allowance of £5,000 has been made for fees.

2.9 It should be noted that these are all local authority schools rather than academies.

3. **Recommendation**

3.1 **It is recommended that members of the Cycle Forum note and agree the cycling schemes to be taken to Cabinet for approval.**